

Public Document Pack

Mid Devon District Council

Community Policy Development Group

Tuesday, 6 June 2017 at 2.15 pm
Meadow Suite, Lords Meadow Leisure Centre, Crediton

Next ordinary meeting
Tuesday, 1 August 2017 at 2.15 pm

Those attending are advised that this meeting will be recorded

Membership

Cllr Mrs E M Andrews
Cllr Mrs A R Berry
Cllr F W Letch
Cllr Mrs E J Slade
Cllr Mrs H Bainbridge
Cllr Mrs G Doe
Cllr B A Moore
Cllr R J Dolley
Cllr Mrs C P Daw

A G E N D A

Members are reminded of the need to make declarations of interest prior to any discussion which may take place

- 1 **Election of Chairman (Chairman of the Council, in the Chair)**

 To elect a Chairman for the municipal year 2017/18.

- 2 **Election of Vice Chairman**

 To elect a Vice Chairman for the municipal year 2017/18.

- 3 **Apologies and Substitute Members**

 To receive any apologies for absence and notices of appointment of substitute Members (if any).

- 4 **Public Question Time**

 To receive any questions relating to items on the Agenda from members of the public and replies thereto.
 Note: A maximum of 30 minutes is allowed for this item.

5 **Minutes of the Previous Meeting** (*Pages 5 - 12*)

To approve as a correct record the minutes of the last meeting (attached).

6 **Chairmans Announcements**

To receive any announcements that the Chairman may wish to make.

7 **TAP Fund** (*Pages 13 - 20*)

To provide Members with a summary of spend for the Town and Parish (TAP) Fund in 2016/17 and to inform them of any changes to criteria for 2017/18.

8 **Performance and Risk** (*Pages 21 - 28*)

To provide Members with an update on performance against the corporate plan and local service targets for 2016-17 as well as providing an update on the key business risks.

9 **Leisure Update**

To receive a verbal update from the Leisure Manager.

10 **Air Quality Update** (*Pages 29 - 36*)

To promote discussion on the development of the updated statutory Air Quality Action Plan 2017-21 for the district.

11 **Public Health Six Monthly Update** (*Pages 37 - 42*)

To provide an update on the progress of the Public Health Plan.

12 **Identification of Items for the Next Meeting**

Note: This item is limited to 10 minutes. There should be no discussion on the items raised.

Performance and Risk
Air Quality Update
Town and Parish Charter
Gypsies and Travellers

Stephen Walford
Chief Executive
Monday, 29 May 2017

Anyone wishing to film part or all of the proceedings may do so unless the press and public are excluded for that part of the meeting or there is good reason not to do so, as directed by the Chairman. Any filming must be done as unobtrusively as possible from a single fixed position without the use of any additional lighting; focusing only on those actively participating in the meeting and having regard also to the wishes of any member of the public present who may not wish to be filmed. As a matter of courtesy, anyone wishing to film proceedings is asked to advise the Chairman or the Member Services Officer in attendance so that all those present may be made aware that is happening.

Members of the public may also use other forms of social media to report on proceedings at this meeting.

Members of the public are welcome to attend the meeting and listen to discussion. Lift access the first floor of the building is available from the main ground floor entrance. Toilet facilities, with wheelchair access, are also available. There is time set aside at the beginning of the meeting to allow the public to ask questions.

An induction loop operates to enhance sound for anyone wearing a hearing aid or using a transmitter. If you require any further information, or

If you would like a copy of the Agenda in another format (for example in large print) please contact Julia Stuckey on:

Tel: 01884 234209

E-Mail: jstuckey@middevon.gov.uk

Public Wi-Fi is available in all meeting rooms.

This page is intentionally left blank

MID DEVON DISTRICT COUNCIL

MINUTES of a **MEETING** of the **COMMUNITY POLICY DEVELOPMENT GROUP**
held on 28 March 2017 at 2.15 pm

Present

Councillors

B A Moore (Chairman)
Mrs E M Andrews, Mrs H Bainbridge,
Mrs A R Berry, Mrs C P Daw, Mrs G Doe,
R J Dolley, F W Letch and Mrs E J Slade

Also Present

Councillor(s)

D J Knowles, C R Slade, Mrs M E Squires and R L Stanley

Also Present

Officer(s):

Andrew Pritchard (Director of Operations), Simon Newcombe (Public Health and Professional Services Manager), John Bodley-Scott (Economic Development & Regeneration Manager), Rob Fish (Principal Accountant), Catherine Yandle (Internal Audit Team Leader) and Julia Stuckey (Member Services Officer)

70 **APOLOGIES AND SUBSTITUTE MEMBERS**

There were no apologies given.

71 **PUBLIC QUESTION TIME**

Vicky Rowe, Chief Executive Officer of Citizens Advice for the area that included Mid Devon, referring to item 5 on the agenda, informed the Committee that she had been very surprised at the outcome of the tender process. She said that a lot of work had been put into a very professional presentation and that they had been disappointed that the amount being awarded had been shared between three organisations. The amount they were being given was reduced by two thirds and she was getting the impression that Citizens Advice was not appreciated within Mid Devon despite efforts made. She confirmed that Citizens Advice would continue to provide an excellent service but there would be implications for clients and sessions would be reduced from 7 a week to 5 with only 750 clients being supported in a year rather than the current 2300. Clients wanting face to face help would be disadvantaged and Citizens Advice would have to spend valuable time monitoring the Service Level Agreement which would eat into time that could be spent with clients. Ms Rowe asked the Group to reconsider the allocation of funds.

Mr John Vanderwolfe, Clerk to Tiverton Town Council, referring to item 5 on the agenda, stated that he fully supported Citizens Advice. He worked from the same office and saw the number of clients that came for advice, and that he knew the same support was provided in Cullompton and Crediton. He asked did the Group really appreciate the impact that the reduction in grant would make and how the service would be diminished in the town. He asked Members to consider putting some more money in the pot for Citizens Advice.

The Chairman stated that these questions would be considered at the agenda item.

72 **MINUTES OF THE PREVIOUS MEETING**

The Minutes of the last meeting were approved as a correct record and **SIGNED** by the Chairman.

73 **CHAIRMANS ANNOUNCEMENTS**

The Chairman welcomed the new Director of Operations Andrew Pritchard to the meeting.

As it was the last meeting of the municipal year the Chairman thanked Members for their attendance and attention throughout the year.

74 **STRATEGIC GRANTS AND SERVICE LEVEL AGREEMENT PROGRAMME**

The Group had before it a report * from the Chief Executive & Director of Growth updating Members on arrangements for the introduction of grant awards linked to Service Level Agreements for selected agencies during the period 1 April 2017 to 31 March 2020.

The Economic Development & Regeneration Manager outlined the contents of the report, reminding Members that at its meeting on 27 September 2016 the Community Policy Development Group had recommended that the Museum of Mid Devon Life and Tiverton Tourism Information Service be moved from the grants budget to a separate tourism budget, that a commissioning approach to future grant allocations should be adopted and that grants be paid on an annual basis for the remainder of the 2015-2020 Corporate Plan.

These recommendations had been approved by Cabinet on 27 October 2016.

The officer explained that the commissioning approach taken by the Council meant the ending of annual grant awards for the provision of eleven services and introducing a new Service Level Agreement Grant Programme for the period 1 April 2017 to 31 March 2020 for the provision of the following services:

1. Welfare Advice and Information;
2. Support for Community Organisations;
3. Community Transport Services;

He explained that the service areas selected each had a social and economic benefit to the district, for example, by ensuring residents received the welfare payments to which they were entitled, that people with mobility difficulties could travel to towns and villages and charitable organisations were able to become more self-reliant and bring additional funding into the area, supporting local jobs and services. The move to a Service Level Agreement Grant Programme would enable the Council to monitor performance more effectively and achieve best value for taxpayers.

Members were reminded that the awarding of grants to external agencies was a discretionary function of the Council, it having no statutory responsibility to provide a grant programme to external organisations and that there was likely to be a

continued expectation that additional reductions to the grants budget would be required to assist the Council's overall budget setting process.

The officer outlined the possibility of creating a small budget as a transitional 'parachute' arrangement for agencies that would lose their annual grant award on 1 April 2017.

The Grants Working Group had viewed presentations and had recommended the following awards:

Welfare Advice and Information	17-18	18-19	19-20
Age UK Mid Devon	£9,650	£9,650	£9,650
CHAT (Churches Housing Action Team)	£12,500	£12,500	£12,500
Citizens Advice Bureau	£12,500	£12,500	£12,500
	£34,650	£34,650	£34,650
Support to Community Organisations	17-18	18-19	19-20
INVOLVE – Voluntary Action in Mid Devon	£12,000	£12,000	£12,000
The Onion Collective	£6,000	£6,000	£6,000
	£18,000	£18,000	£18,000
Community Transport Services	17-18	18-19	19-20
Tiverton and District Community Transport Association	£22,000	£22,000	£22,000
	£22,000	£22,000	£22,000
TOTAL	£74,650	£74,650	£74,500

Members were reminded that a number of previous grant payments had been removed from the grants process. They were the Tiverton Museum of Mid Devon Life, the Tourist Information Service, the Grand Western Canal and the Exe Rail Partnership. It was proposed that the Council entered into a 3 year SLA with Tiverton Museum and the Tourist Information Service at the current level of funding. It was also proposed that grants for Grand Western Canal and Exe Rail Partnership be retained at their current level for the next two financial years.

Consideration was given to:

- The large reduction in the payment to Citizens Advice;
- The value of the advice and support provided by Citizens Advice;
- The hope that organisations would work together to provide services, but this had not happened;
- The presentations given and how Members perceived them;
- The fact that the Town Council would be the landlord for Citizens Advice and would set their rent;

- A potential underspend of around £18k that could be used as a 'parachute' fund to help organisations that had not received a grant or to increase an award given;
- The value of the Tiverton Market Drop in Centre and the fact that they had been unable to meet the criteria for a Service Level Agreement;
- The benefit of ring-fencing any surplus that could be used to help out any organisation that was struggling during the three year period.

It was **RECOMMENDED** to Cabinet that:

- a) The recommended three-year funding levels set out in paragraph 2.3 of the report be approved with an additional £3k per annum for Citizens Advice;

(Proposed by Cllr Mrs H Bainbridge and seconded by Cllr F W Letch)

- b) An allocation of £2k in year 1 and £1k in year 2 be made to the Tiverton Market Drop in Centre which had been unsuccessful in its application to the new Service Level Agreement Grant Programme, as a transitional arrangement.

(Proposed by Cllr Mrs A R Berry and seconded by Cllr Mrs E J Slade)

- c) The recommended level of grants to other external organisations set out in paragraph 3.0 be approved.

(Proposed by the Chairman)

- d) Any remaining funding be held in reserve in case any of those agencies awarded payments encountered problems and required additional support. These payments would be agreed by a Cabinet Member decision.

(Proposed by the Cllr Mrs G Doe and seconded by Cllr Mrs E J Slade)

Note: Report * previously circulated and attached to Minutes.

75 **SINGLE EQUALITIES POLICY AND EQUALITY OBJECTIVE**

The Group had before it a report * from the Audit Team Leader reminding it of the Council's statutory duties under the Equality Act 2010, and to seek Members' approval for the revised Single Equality Scheme and Equality Objective.

The officer outlined the contents of the report, explaining that only minor changes, such as the updating of job titles, had been made.

A Member Briefing had been put in place for 16th May in order to raise awareness.

It was **RECOMMENDED** that Cabinet that:

The Single Equality Scheme together with the Equality Objective be approved for 2017-18.

(Proposed by the Chairman)

Note: - Report * previously circulated and attached to Minutes.

76 HEALTH AND SAFETY POLICY

The Group had before it a report * from the Health and Safety Officer advising Members that, in accordance with the Health and Safety at Works Act 1974, the Council's Health and Safety at Work Policy had been reviewed by the Health and Safety Committee and that all actions from the report dated 27 September 2016 were being undertaken.

It was **RECOMMENDED** that Cabinet note the Health and Safety Policy which was approved by the JNCC on 12 January 2017, following review by the Health and Safety Committee and Unison. Members to also note the action points in the report to the Community PDG had been reviewed by the Health and Safety Committee and have subsequently been undertaken.

(Proposed by the Chairman)

Note: - Report * previously circulated and attached to Minutes.

77 CCTV ANNUAL UPDATE

The Group had before it an update * regarding changes to the Tiverton Town Centre CCTV system and operational overview.

The Head of Housing and Property Services outlined the contents of the report, informing Members that the CCTV system continued to work well and that it was well used by the Police. The supervisor who was contracted to work 7 hours per week continued to work considerably more hours. Recent investment of £30k had been made to upgrade the cameras and the report contained information regarding some incidents that the CCTV system had helped the police with.

The officer informed Members that the Police and Crime Commissioner had offered capital funding across Devon towards the installation and upgrading of systems. However this would only cover capital costs and the officer did not think it would be beneficial to the authority.

Discussion took place regarding:

- The fact that the authority was involved with the CCTV in Tiverton but not Cullompton and Crediton, but Tiverton Town Council did contribute to the system;
- The small budget and the potential that it could be further reduced;
- The part time officer and the number of voluntary hours that he contributed;
- Private CCTV which could also be used by the police.

Note: - Briefing paper previously circulated and attached to Minutes.

78 AIR QUALITY UPDATE

The Group had before it and **NOTED** a report * from the Public Health and Professional Services Manager providing an update on progress of the revision of the statutory Air Quality Action Plans for the district.

The officer highlighted some updates that had been made to the financial and risk sections of the report to reflect the current situation. He explained that finance would rely on a variety of different mechanisms to deliver projects such as Section 106 funding, the Community Infrastructure Levy and funds from Central Government and Devon County Council. There was also a connection with the Local Plan and proposals within it such as the Cullompton relief road.

The officer informed the Group that regarding the timeline the Air Quality update was still on track but that unfortunately the joint funding bid for some proposed measures had been unsuccessful due to being massively oversubscribed. Officers were now looking for alternative funding.

Discussion took place regarding:

- Ongoing concerns regarding air quality in Crediton and Cullompton;
- Robust plans that would be required to ensure that air quality was not negatively affected by development;
- Snap-shot air quality readings at certain times of day which in isolation looked very bad but did not reflect the annual average which would give a better idea of exposure over the year;

It was **AGREED** that the Public Health Manager would distribute Air Quality Statistics as soon as they were available.

Note: - Report * previously circulated and attached to Minutes.

79 PERFORMANCE AND RISK

The Group had before it and **NOTED** a report * from the Director of Corporate Affairs & Business Transformation providing Members with an update on performance against the corporate plan and local service targets for 2016-17 as well as providing an update on the key business risks.

The Audit Team Leader outlined the contents of the report.

Discussion took place regarding:

- Food safety inspections and the non compliance rate;
- School canteens and how they were monitored;
- Trim Trails and the fact that none were in place yet.

Note: - Report * previously circulated and attached to Minutes.

80 **FINANCIAL MONITORING**

The Group had before it and **NOTED** a report * from the Director of Finance, Assets & Resources presenting a financial update in respect of the income and expenditure to 31 December 2016.

The Accountant explained that this was a generic report that was seen by all Policy Development Groups and the Cabinet. He informed the Group that little had changed with the overall variance since his last report and that the predicted overspend for the year was currently £64k, this was less than 1% of the overall budget.

The officer explained that the variance for areas within the remit of the PDG were reasonably high. This was mainly due to leisure income being below budget, although it was up on previous years. This was following a restructure for the service which was due to break even by 2019/20. Planning Development Control income was also down on budget.

The accountant informed the Group that the Director of Finance, Assets and Resources would be providing a verbal update to Cabinet later in the week but he could give some reassurance that the net position was broadly the same as reported here.

The Finance team were currently working on closing the annual accounts and an outturn report would be presented in June.

Note: - Report * previously circulated and attached to Minutes.

81 **ACTIVE DEVON DRAFT STRATEGY**

The Group had before it information * regarding Active Devon for consultation. The Public Health Manager informed the Group that he would feedback any comments. The officer explained that the strategy mission for Active Devon was to get people in Devon more active, starting with the least active. This fitted with the Mid Devon Corporate Plan and the adopted Public Health Plan. Active Devon worked along-side the Public Health and Leisure services to promote activities such as walking football.

Note: Information * previously circulated and attached to Minutes.

82 **ENERGY SWITCHING SCHEME**

The Public Health and Professional Services Manager provided an update regarding the Energy Switching Scheme. The scheme would support residents to ensure that they were able to save money on energy bills. The scheme would use an online calculator which would enable the public to find out which provider would be the best deal for them to switch to for gas and for electricity. It was guaranteed that the web based tool would search the market for the best possible deal over a year. There were some risks, as Age UK had found when they promoted a provider that did not give the best deal however, the website would provide a 100% guarantee that the

best deal would be provided at the time and this was verified by OFGEM. It was predicted that average savings could be £230 - £240 per year and in other areas that were using the system savings from £12 to £916 per year had been achieved. The authority would receive a referral fee for each customer that switched.

Discussion took place regarding;

- The need to cater for those that did not have access to the internet and alternatives that would be made available;
- The need to promote the service;
- The risk to reputation and the need to ensure that the information provided was correct;
- The scheme was expected to go live by May.

83 CHAIRMANS ANNUAL REPORT

The Group had before it and **NOTED** a draft report * by the Chairman on the work of the Group since May 2016, a final copy of this report would be submitted to Council on 26 April 2017.

84 IDENTIFICATION OF ITEMS FOR THE NEXT MEETING

Leisure Update
Public Health Six Monthly Update
Financial Monitoring
Performance and Risk
Gypsies and Travellers Policy
Town and Parish Charter

(The meeting ended at 4.15 pm)

CHAIRMAN

COMMUNITY WELL BEING PDG 6 JUNE 2017

TAP FUND 2016/17 SUMMARY OF SPEND

Cabinet Member Cllr Colin Slade
Responsible Officer Stephen Walford, Director of Growth

Reason for Report: To provide Members with a summary of spend for the Town and Parish (TAP) Fund in 2016/17 and to inform them of any changes to criteria for 2017/18.

RECOMMENDATION(S): The report is noted.

Relationship to Corporate Plan: The report relates to Aim 1 of the Community Priority 'Support local communities to retain and develop their local facilities and services'.

Financial Implications: The Council contributes £0.10 per elector, amounting to £5,884. This is already budgeted for.

Legal Implications: Failure to have an efficient and effective process in place for administering the TAP Fund could result in legal challenge and adverse publicity for the Council.

Risk Assessment: Failure to have an efficient and effective process in place for administering the TAP Fund could result in legal challenge and adverse publicity for the Council.

1.0 Introduction

- 1.1 The Town, Parish and Community (TAP) Fund (formerly known as the Town and Parish Fund) can be used by towns and parishes working together to respond to community issues of shared interest and/or concern.
- 1.2 The scheme is also known as the '£1 per Elector Fund' whereby each town or parish area is allocated £1.00 from Devon County Council (DCC) and £0.10 from Mid Devon District Council (MDCC) for every elector in the parish using figures based on the electoral register. For the 2016/17 TAP Fund, these figures were based on the February 2016 electoral register.
- 1.3 The TAP Fund is a useful way of supporting a wide range of local projects across the district, such as:
 - **local economy, employment and welfare** (for example community shops, food banks, homelessness)
 - **community events and celebrations** (for example seasonal celebrations, trips, visits, commemorations, memorial events)
 - **community facilities** (for example village hall/community facility improvements)

- **sport, leisure, arts, heritage, culture** (for example youth clubs, libraries, allotments, theatres, plays, music)
- **highway improvements** (for example grit bins, signs, safety improvements, bridges, traffic regulation orders, rights of way, weeds)

1.4 Constituted community and voluntary groups (including ‘Friends of’ groups), registered charities, faith groups and social enterprises may also apply for funding, ideally via their local town or parish council.

1.5 As well as contributing £0.10 per elector, amounting to £5,885 in the 2017-18 financial year, Mid Devon District Council also administers the scheme on behalf of Devon County Council. The amount of time needed to respond to enquiries, receive and process applications, convene meetings of the County Committee and process payments amounts to at least 20 days of officer time per year.

2.0 Changes from 2015/16

2.1 A number of changes to the TAP Fund process (recommended by Devon County Council) were introduced in 2016/17. These included:

- TAP money was clustered by County Ward (instead of previously being clustered by parish).
- There were two funding rounds (instead of open applications throughout the financial year). The TAP Fund was split into two halves; half available to allocate for each round of funding. Any unallocated TAP money left over from round one was carried forward to round two.
- The Unallocated TAP money from 2015/16 went into one Mid Devon Underspend Pot (available for allocation to any of the projects from across the District).

3.0 2016/17 Summary of Spend

3.1 The table below outlines the 2016/17 summary of spend per County Ward:

County Ward	Total 16/17 Budget	Allocated spend in round 1	Allocated spend in round 2	Total Allocated Spend	Balance
Crediton Rural	£10,685.40	£4,310.00	£6,375.40	£10,685.40	£0.00
Cullompton Rural	£11,628.10	£5,814.05	£5,814.05	£11,628.10	£0.00
Newton St Cyres and Sandford	£9,960.50	£4,980.25	£4,980.25	£9,960.50	£0.00
Tiverton East	£10,869.10	£5,434.55	£5,434.55	£10,869.10	£0.00
Tiverton West	£10,528.10	£5,264.05	£5,264.05	£10,528.10	£0.00
Willand and Uffculme	£11,196.90	£5,598.45	£5,598.45	£11,196.90	£0.00
Underspend Pot	£7,289.22	£1,779.72	£5,509.50	£7,289.22	£0.00
TOTAL	£72,157.32	£33,181.07	£38,976.25	£72,157.32	£0.00

- 3.2 An additional £3,136.40 was added into the Underspent Pot from the original advertised budget from unclaimed TAP money from previous rounds (due to cancelled projects or projects costing less than amount offered). The updated budget is shown in the table above.
- 3.3 We received a total of 101 applications in 2016/17. This is a 25% increase from the next highest number of applications received (which was 81 in 2015/16).
- 3.4 Of the 101 applications:
- 21 were received in Round 1 and 80 were received in Round 2. Total funding requested from those 101 applications exceeded £170,000.00, of which £109,000.00 was requested from Round 2 (nearly three times the budget available for this round).
 - 12 did not proceed past the enquiry / initial application stage (the applicants either withdrew their application or did not proceed with making a formal application for funding).
 - 59 applications were successful in being allocated funding (4 of which were conditional awards).
 - 2 applications were deferred (1 carried forward from Round 1 to Round 2 and carried forward to 2017/18). Another application was received (and counted twice) but only awarded once.
 - 27 applications were declined either due to the application not meeting the TAP Fund criteria or due to inadequate funding during that round.
 - Despite the increase in applications, there were still 31 parishes that did not make a TAP Fund application this year (three of these are under one umbrella council and two of the parishes are not currently represented by a parish council or meeting). However, this is still 50% of Mid Devon's 62 towns and parishes that did not apply.

4.0 Feedback on 2016/17 and Changes to 2017/18 TAP Fund

- 4.1 The new TAP Fund process appears to have achieved its aim with more applications coming forward and we are already receiving enquiries for 2017/18. However, we are always looking for ways to streamline the process in order to reduce the amount of officer time employed.
- 4.2 Several applications received either did not have the application form completed correctly or did not provide the full information required to support their application, which required contact with the applicant to request this additional information. As a result of this we have made some revisions to the application paperwork and process including:
- **Simpler paperwork:** we have simplified the application form and removed some of the fields for personal information (such as payment details) so that forms can be completed electronically and shared with parish councils as needed without the need for redaction. Successful applicants

will be asked to provide payment details following funding decisions at panel.

- Addition of checklist to application form: so that applicants can make sure they have included all of the required supporting information.

4.3 The 2017/18 TAP Fund opens for applications from 01/07/2017 with 30/09/2017 as the deadline for round 1 and 28/02/2018 for round 2. The website will contain the latest criteria and paperwork. Please encourage any parish councils and community organisations to apply.

Contact for more Information: Zoë Lentell, 01884 234298 / zlentell@middevon.gov.uk

Circulation of the Report: Cllr Slade and Management Team

List of Background Papers:

Appendix A: Summary of Spend 2016/17 by County Ward

APPENDIX A: TAP FUND SUMMARY OF SPEND 2016/17 BY COUNTY WARD

2016/17 ROUND 1 FUNDING (DEADLINE 30 SEPTEMBER 2016)

CREDITON RURAL

REF	APPLICANT	PROJECT	PARISH	£ REQUESTED	£AWARDED	STATUS
R1-19	CREDITON HAMLETS PARISH COUNCIL	YEOFORD YARNS ACTIVITIES	CREDITON HAMLETS	£ 420.00	£ 420.00	APPROVED (FULL)
R1-18	CREDITON TOWN TEAM	CREDITON FESTIVAL 2017	CREDITON TOWN	£ 2,000.00	£ 2,000.00	APPROVED (FULL)
R1-02	CISCO	FREE ENGLISH LESSONS	CREDITON TOWN	£ 400.00	£ 400.00	APPROVED (FULL)
R1-20	COLEBROOK VILLAGE HALL	VILLAGE HALL REFURBISHMENT WORKS	CREDITON TOWN	£ 1,200.00	£ -	DUPLICATE OF C/F APPLICATION
R1-15	MID DEVON ATTRACTIONS GROUP	BRANDING AND MARKETING STRATEGY	MULTIPLE	£ 1,000.00	£ 1,000.00	APPROVED (FULL) WITH CONDITIONS
R1-07	YEOFORD YOUTH CLUB	INDOOR INCLUSIVE ACTIVITIES	CREDITON HAMLETS	£ 490.00	£ 490.00	APPROVED (FULL)
TOTAL				£ 5,510.00	£ 4,310.00	
BUDGET AVAILABLE				£ 5,342.70	£ 1,032.70	

CULLOMPTON RURAL

REF	APPLICANT	PROJECT	PARISH	£ REQUESTED	£AWARDED	STATUS
R1-05	CULLOMPTON TOWN COUNCIL	MARKET POWER SUPPLY	CULLOMPTON	£ 1,500.00	£ 1,500.00	APPROVED (FULL)
R1-10	KENTISBEARE PARISH COUNCIL	VILLAGE HALL RENOVATION WORKS	KENTISBEARE	£ 5,000.00	£ 3,314.05	APPROVED (PART)
R1-15	MID DEVON ATTRACTIONS GROUP	BRANDING AND MARKETING STRATEGY	MULTIPLE	£ 1,000.00	£ 1,000.00	APPROVED (FULL) WITH CONDITIONS
TOTAL				£ 7,500.00	£ 5,814.05	
BUDGET AVAILABLE				£ 5,814.05	£ -	

NEWTON ST CYRES AND SANDFORD

REF	APPLICANT	PROJECT	PARISH	£ REQUESTED	£AWARDED	STATUS
R1-12	THORVERTON	HANDYMAN MAINTENANCE SERVICE	THORVERTON STOCKLEIGH	£ 2,700.00	£ -	DECLINED
R1-16	STOCKLEIGH POMEROY VILLAGE HALL	FURNITURE AND FITTINGS	POMEROY	£ 8,000.00	£ 3,980.25	APPROVED (PART)
R1-15	MID DEVON ATTRACTIONS GROUP	BRANDING AND MARKETING STRATEGY	MULTIPLE	£ 1,000.00	£ 1,000.00	APPROVED (FULL) WITH CONDITIONS
TOTAL				£ 11,700.00	£ 4,980.25	
BUDGET AVAILABLE				£ 4,980.25	£ -	

TIVERTON EAST

REF	APPLICANT	PROJECT	PARISH	£ REQUESTED	£AWARDED	STATUS
R1-04	TABLE TENNIS CLUB	REPLACEMENT TABLE TENNIS TABLES	TIVERTON TOWN	£ 799.00	£ 799.00	APPROVED (FULL)
R1-08	SUNNINGMEAD COMMUNITY ASC	REFURBISHMENT WORKS	TIVERTON TOWN	£ 4,860.00	£ 2,638.05	APPROVED (PART)
R1-17	THE MARKET CENTRE	TIVERTON MARKET CENTRE	TIVERTON TOWN	£ 5,000.00	£ -	DECLINED
R1-21	TIVERTON EVENTS COMMITTEE	TIVERTON CARNIVAL WINTERFEST	TIVERTON TOWN	£ 997.50	£ 997.50	APPROVED (FULL)
R1-15	MID DEVON ATTRACTIONS GROUP	BRANDING AND MARKETING STRATEGY	MULTIPLE	£ 1,000.00	£ 1,000.00	APPROVED (FULL) WITH CONDITIONS
TOTAL				£ 12,656.50	£ 5,434.55	
BUDGET AVAILABLE				£ 5,434.55	£ -	

TIVERTON WEST

REF	APPLICANT	PROJECT	PARISH	£ REQUESTED	£AWARDED	STATUS
R1-06	STOODLEIGH PARISH HALL MANAGEMENT	JOINT CHURCH AND HALL PA SYSTEM	STOODLEIGH	£ 153.00	£ 153.00	APPROVED (FULL)
R1-09	LIBRARY & RESOURCE CENTRE SUPPORT.	PUBLIC LAUNCH EVENT	BAMPTON	£ 800.00	£ 400.00	APPROVED (PART)
R1-14	RIVERSIDE HALL	REPLACEMENT CHAIRS	BAMPTON	£ 2,400.00	£ 1,914.55	APPROVED (FULL) (UNDERSPEND)
R1-15	MID DEVON ATTRACTIONS GROUP	BRANDING AND MARKETING STRATEGY	MULTIPLE	£ 1,000.00	£ 1,000.00	APPROVED (FULL) WITH CONDITIONS
R1-04	TABLE TENNIS CLUB	REPLACEMENT TABLE TENNIS TABLES	TIVERTON TOWN	£ 799.00	£ 799.00	APPROVED (FULL)
R1-21	TIVERTON EVENTS COMMITTEE	TIVERTON CARNIVAL WINTERFEST	TIVERTON TOWN	£ 997.50	£ 997.50	APPROVED (FULL)
R1-17	THE MARKET CENTRE	TIVERTON MARKET CENTRE	TIVERTON TOWN	£ 5,000.00	£ -	DECLINED
TOTAL				£ 11,149.50	£ 5,264.05	
BUDGET AVAILABLE				£ 5,264.05	£ -	

WILLAND AND UFFCULME

REF	APPLICANT	PROJECT	PARISH	£ REQUESTED	£AWARDED	STATUS
R1-01	SAMPFORD PEVERELL PLAY PARK	PLAY PARK APPEAL	SAMPFORD PEVERELL	£ 5,000.00	£ -	DEFER (WITH UNDERSPEND FUNDING)
R1-03	UFFCULME PARISH COUNCIL	DEFIBRILLATOR	UFFCULME	£ 1,250.00	£ 1,138.45	APPROVED (PART)
R1-11	CULMSTOCK VILLAGE HALL COMMITTEE	RENOVATION WORKS	CULMSTOCK	£ 5,430.60	£ 2,500.00	APPROVED (PART)
R1-13	CULM VALLEY BASKETBALL	GIRLS BASKETBALL DEVELOPMENT	UFFCULME	£ 960.00	£ 960.00	APPROVED (FULL)
R1-15	MID DEVON ATTRACTIONS GROUP	BRANDING AND MARKETING STRATEGY	MULTIPLE	£ 1,000.00	£ 1,000.00	APPROVED (FULL) WITH CONDITIONS
TOTAL				£ 13,640.60	£ 5,598.45	
BUDGET AVAILABLE				£ 5,598.45	£ -	

UNDERSPEND POT

REF	APPLICANT	PROJECT	PARISH	£AWARDED	STATUS
R1-01	SAMPFORD PEVERELL PLAY PARK	PLAY PARK APPEAL	SAMPFORD PEVERELL	£ 1,294.27	APPROVED
R1-14	RIVERSIDE HALL	REPLACEMENT CHAIRS	BAMPTON	£ 485.45	APPROVED
TOTAL				£ 1,779.72	
BUDGET AVAILABLE				£ 7,189.22	£ 5,509.50

2016/17 ROUND 2 FUNDING (DEADLINE 28 FEBRUARY 2017)

CREDITON RURAL

REF	APPLICANT	PROJECT	PARISH	£ REQUESTED	£AWARDED	STATUS
R2-21	CREDITON HAMLETS	DEFIBRILLATOR	CREDITON HAMLETS	£ 1,456.92	£ 400.00	APPROVED (PART)
R2-34	CREDITON TOWN COUNCIL	ALLOTMENT PATH ACCESS	CREDITON TOWN	£ 1,000.00	£ 300.00	APPROVED (PART)
R2-35	CREDITON TOWN COUNCIL	AIR AMBULANCE LANDING PADS	CREDITON TOWN	£ 1,000.00	£ 1,000.00	APPROVED (FULL)
R2-51	BOW RECREATION GROUP CIC	BUILDING CHANGING ROOMS	BOW	£ 1,621.39	£ 775.40	APPROVED (PART)
R2-52	THE GLADE COMMUNITY ASSOCIATION	THE GLADE FENCING PROJECT	COLEBROOKE	£ 335.68	£ 300.00	APPROVED (PART)
R2-64	CREDITON AREA HISTORY & MUSEUM SOC.	NEW RECEPTION DESK	CREDITON TOWN	£ 300.00		DEFER TO 2017/18
R2-65	COLEBROOKE VILLAGE HALL	REFURBISHMENT OF DRINKS SERVERY	COLEBROOKE	£ 1,200.00	£ -	DECLINED
R2-66	CREDITON YOUTH THEATRE	CREDFEST17 HOPPING MAD	CREDITON TOWN	£ 2,000.00	£ 1,000.00	APPROVED (PART)
R2-67	JOURNEY COUNSELLING SERVICE	50 FREE SESSIONS OF COUNSELLING	CREDITON TOWN	£ 500.00	£ -	DECLINED
R2-78	AGE CONCERN CREDITON	DAY CARE EXTENSION	CREDITON TOWN	£ 7,500.00	£ 2,000.00	APPROVED (PART) (UNDERSPEND)
R2-79	3RD CREDITON GUIDES	CAMP EQUIPMENT	CREDITON TOWN	£ 1,235.00	£ 600.00	APPROVED (PART)
R2-75	DEVON UK MEGA 2017	DEVON UK MEGA 2017	MID DEVON	£ 166.67	£ -	DECLINED
	TOTAL			£ 18,148.99	£ 6,375.40	
	BUDGET AVAILABLE			£ 6,375.40	£ -	

CULLOMPTON RURAL

REF	APPLICANT	PROJECT	PARISH	£ REQUESTED	£AWARDED	STATUS
R2-08	BRADNINCH TOWN COUNCIL	NEW PLAY EQUIPMENT (PHASE 2)	BRADNINCH	£ 2,000.00	£ 1,889.05	APPROVED (FULL) (UNDERSPEND)
R2-15	BRADNINCH 12TH NIGHT GROUP	ROAD SAFETY SIGNS	BRADNINCH	£ 700.00	£ 350.00	APPROVED (FULL) (UNDERSPEND)
R2-30	BUTTERLEIGH VILLAGE HALL	EQUIPMENT FOR OUTDOOR EVENTS	BUTTERLEIGH	£ 700.00	£ 700.00	APPROVED (FULL)
R2-43	CULLOMPTON TOWN COUNCIL	2017 CULLOMPTON CHRISTMAS FESTIVAL	CULLOMPTON	£ 1,250.00	£ 625.00	APPROVED (PART)
R2-44	CULLOMPTON TOWN COUNCIL	NEIGHBOURHOOD PLAN EVENT	CULLOMPTON	£ 750.00	£ 750.00	APPROVED (FULL)
R2-45	CULLOMPTON TOWN COUNCIL	OUTDOOR CINEMA EVENT	CULLOMPTON	£ 500.00	£ -	DECLINED
R2-46	CULLY PLAY PARKS COMMUNITY GROUP	PLAY EQUIPMENT AT HEAD WEIR ROAD	CULLOMPTON	£ 1,500.00	£ -	APPROVED (PART) (UNDERSPEND)
R2-47	CULLOMPTON ARTS HOUSE	CULLOMPTON ARTS HOUSE	CULLOMPTON	£ 250.00	£ 100.00	APPROVED (PART)
R2-48	NOAH'S ARK PLAYSCHOOL	IMPROVEMENTS TO OUTSIDE AREA	CULLOMPTON	£ 500.00	£ -	DECLINED
R2-53	KENTISBEARE	TABLE TENNIS	KENTISBEARE	£ 1,400.00	£ 1,400.00	APPROVED (FULL)
R2-69	CULLOMPTON BOARD GAMES GROUP	BOARD GAMES	CULLOMPTON	£ 200.00	£ -	DECLINED
R2-74	DEVON AIR AMBULANCE	NIGHTLANDING SITES	CULLOMPTON	£ 600.00	£ -	DECLINED
R2-29	SILVERTON PARISH COUNCIL	LED TRAFFIC SIGN	SILVERTON	£ 1,750.00	£ -	DECLINED
R2-68	TURNING TIDES PROJECT	FOOTBALL KIT	SILVERTON	£ 450.00	£ -	APPROVED (FULL) (UNDERSPEND)
R2-75	DEVON UK MEGA 2017	DEVON UK MEGA 2017	MID DEVON	£ 166.67	£ -	DECLINED
	TOTAL			£ 12,716.67	£ 5,814.05	
	BUDGET AVAILABLE			£ 5,814.05	£ -	

NEWTON ST CYRES AND SANDFORD

REF	APPLICANT	PROJECT	PARISH	£ REQUESTED	£AWARDED	STATUS
R2-01	SANDFORD PARISH COUNCIL	SANDFORD COMMUNITY SPORTS PAVILLION	SANDFORD	£ 1,148.00	£ -	DECLINED
R2-05	THORVERTON PARISH COUNCIL	TOOLS & EQUIPMENT	THORVERTON	£ 1,782.18	£ 1,430.25	APPROVED (PART)
R2-17	COLDRIDGE PARISH COUNCIL	CHAIRS FOR VILLAGE HALL	COLDRIDGE	£ 725.00	£ 500.00	APPROVED (PART)
R2-27	APPLE PRESSING AND WASSAILING SOC.	EQUIPMENT FOR EVENTS	CHERITON FITZPAINE	£ 900.00	£ -	DECLINED
R2-31	MORCHARD BISHOP	EMERGENCY REPAIRS TO SPORTS CLUB	MORCHARD BISHOP	£ 940.00	£ 500.00	APPROVED (PART) WITH CONDITIONS (UNDERSPEND)
R2-36	MORCHARD BISHOP BOWLING CLUB	BOWLING CLUB MOWER	MORCHARD BISHOP	£ 4,000.00	£ 500.00	APPROVED (PART)
R2-55	CADELEIGH VILLAGE HALL	KITCHEN WINDOW REPLACEMENT	CADELEIGH	£ 450.00	£ 450.00	APPROVED (FULL)
R2-57	DEVON WHEELS 2 WORK	IMPROVING ACCESS	CHERITON FITZPAINE	£ 1,672.04	£ 800.00	APPROVED (PART)
R2-58	THE AMBER FOUNDATION	AMBER FEST	CHAWLEIGH	£ 4,840.00	£ 800.00	APPROVED (PART)
R2-80	KENNERLEIGH PARISH MEETING	TRAFFIC CALMING SIGNAGE	KENNERLEIGH	£ 500.00	£ -	DECLINED
R2-29	SILVERTON PARISH COUNCIL	LED TRAFFIC SIGN	SILVERTON	£ 1,750.00	£ -	DECLINED
R2-68	TURNING TIDES PROJECT	FOOTBALL KIT	SILVERTON	£ 450.00	£ -	APPROVED (FULL) (UNDERSPEND)
R2-75	DEVON UK MEGA 2017	DEVON UK MEGA 2017	MID DEVON	£ 166.67	£ -	DECLINED
	TOTAL			£ 19,323.89	£ 4,980.25	
	BUDGET AVAILABLE			£ 4,980.25	£ -	

TIVERTON EAST

REF	APPLICANT	PROJECT	PARISH	£ REQUESTED	£AWARDED	STATUS
R2-18	MID DEVON INDOOR BOWLS CENTRE	REPLACEMENT OF HEATING SYSTEM	TIVERTON TOWN	£ 3,000.00	£ -	DECLINED
R2-37	UPLOWMAN HALL AND RECREATION ASC	MOBILE CRICKET NETS	UPLOWMAN	£ 709.00	£ 709.00	APPROVED (FULL)
R2-41	HALBERTON AND UPLOWMAN FED.	RENOVATION OF BUILDING AND EQUIP	HALBERTON	£ 2,196.73	£ 1,033.60	APPROVED (PART) (UNDERSPEND)
R2-56	ASH THOMAS VILLAGE HALL	INSTALL NEW KITCHEN	HALBERTON	£ 5,000.00	£ -	DECLINED
R2-59	WESTEND BOWLING CLUB	SCOREBOARDS AND BOWLS PUSHERS	TIVERTON TOWN	£ 665.40	£ 665.40	APPROVED (FULL)
R2-04	TWYFORD SPARTANS YOUTH FOOTBALL	FOOTBALL - RESPECT BARRIERS	TIVERTON TOWN	£ 500.00	£ 500.00	APPROVED (FULL)
R2-20	TIVERTON TOWN COUNCIL	DEVON AIR AMBULANCE GSM EQUIPMENT	TIVERTON TOWN	£ 320.00	£ 320.00	APPROVED (FULL) WITH CONDITIONS
R2-22	TWYFORD SPARTANS DISABILITY COUNTS	NEW LADIES FOOTBALL KIT	TIVERTON TOWN	£ 149.05	£ 149.05	APPROVED (FULL)
R2-23	TIVERTON MUSEUM	ATTRACTING FAMILY AUDIENCES	TIVERTON TOWN	£ 1,112.50	£ 1,112.50	APPROVED (PART)
R2-25	CHILDREN'S HOSPICE SOUTH WEST	SANTAS ON THE RUN - TIVERTON	TIVERTON TOWN	£ 500.00	£ -	DECLINED
R2-50	JP ASSOCIATES	TREE TRAIL	TIVERTON TOWN	£ 250.00	£ -	DECLINED
R2-60	TIVERTON TOWN COUNCIL	PERAMBULATION OF THE LEAT	TIVERTON TOWN	£ 500.00	£ 500.00	APPROVED (FULL)
R2-70	TIVERTON COMMUNITY RADIO	TIVERTON COMMUNITY RADIO	TIVERTON TOWN	£ 3,686.50	£ -	DECLINED

R2-72	TIVERTON ADVENTURE PLAY AREA	DEVELOPMENT WORKER	TIVERTON TOWN	£ 500.00	£ -	DECLINED
R2-73	TWYFORD SPARTANS YOUTH FOOTBALL	FOOTBALL TRIP	TIVERTON TOWN	£ 2,000.00	£ -	DECLINED
R2-77	TDCTA	SOFT CRAFT	TIVERTON TOWN	£ 445.00	£ 445.00	APPROVED (FULL)
R2-75	DEVON UK MEGA 2017	DEVON UK MEGA 2017	MID DEVON	£ 166.67	£ -	DECLINED
	TOTAL			£ 21,700.85	£ 5,434.55	
	BUDGET AVAILABLE			£ 5,434.55	£ -	

TIVERTON WEST

REF	APPLICANT	PROJECT	PARISH	£ REQUESTED	£ AWARDED	STATUS
R2-07	WITHLEIGH VILLAGE HALL	WITHLEIGH VILLAGE HALL RENOVATION	TIVERTON TOWN	£ 2,000.00	£ 2,000.00	APPROVED (FULL)
R2-13	OAKFORD PARISH COUNCIL	ENHANCEMENT OF PLAYING FIELD	OAKFORD	£ 350.00	£ 350.00	APPROVED (FULL)
R2-16	FRIENDS OF BOLHAM PRIMARY SCHOOL	17 IN 2017 LAPTOP INITIATIVE	TIVERTON TOWN	£ 350.00	£ -	DECLINED
R2-26	RIVERSIDE	REDCORATING RIVERSIDE HALL	BAMPTON	£ 1,012.50	£ 443.75	APPROVED (FULL) (UNDERSPEND)
R2-42	WALL IN THE HALL	ADVENTURE ACTIVITY LICENCE	TIVERTON TOWN	£ 515.00	£ -	DECLINED
R2-04	TWYFORD SPARTANS YOUTH FOOTBALL	FOOTBALL - RESPECT BARRIERS	TIVERTON TOWN	£ 500.00	£ 500.00	APPROVED (FULL)
R2-20	TIVERTON TOWN COUNCIL	DEVON AIR AMBULANCE GSM EQUIPMENT	TIVERTON TOWN	£ 320.00	£ 320.00	APPROVED (FULL) WITH CONDITIONS
R2-22	TWYFORD SPARTANS DISABILITY COUNTS	NEW LADIES FOOTBALL KIT	TIVERTON TOWN	£ 149.05	£ 149.05	APPROVED (FULL)
R2-23	TIVERTON MUSEUM	ATTRACTING FAMILY AUDIENCES	TIVERTON TOWN	£ 1,112.50	£ 556.25	APPROVED (PART) (UNDERSPEND)
R2-25	CHILDREN'S HOSPICE SOUTH WEST	SANTAS ON THE RUN - TIVERTON	TIVERTON TOWN	£ 500.00	£ -	DECLINED
R2-50	JP ASSOCIATES	TREE TRAIL	TIVERTON TOWN	£ 250.00	£ -	DECLINED
R2-60	TIVERTON TOWN COUNCIL	PERAMBULATION OF THE LEAT	TIVERTON TOWN	£ 500.00	£ 500.00	APPROVED (FULL)
R2-70	TIVERTON COMMUNITY RADIO	TIVERTON COMMUNITY RADIO	TIVERTON TOWN	£ 3,686.50	£ -	DECLINED
R2-72	TIVERTON ADVENTURE PLAY AREA	DEVELOPMENT WORKER	TIVERTON TOWN	£ 500.00	£ -	DECLINED
R2-73	TWYFORD SPARTANS YOUTH FOOTBALL	FOOTBALL TRIP	TIVERTON TOWN	£ 2,000.00	£ -	DECLINED
R2-77	TDCTA	SOFT CRAFT	TIVERTON TOWN	£ 445.00	£ 445.00	APPROVED (FULL)
R2-75	DEVON UK MEGA 2017	DEVON UK MEGA 2017	MID DEVON	£ 166.67	£ -	DECLINED
	TOTAL			£ 14,357.22	£ 5,264.05	
	BUDGET AVAILABLE			£ 5,264.05	£ -	

WILLAND AND UFFCULME

REF	APPLICANT	PROJECT	PARISH	£ REQUESTED	£ AWARDED	STATUS
R2-02	UFFCULME VILLAGE HALL TRUST CTE	UFFCULME VILLAGE HALL REFURBISHMENT	UFFCULME	£ 5,000.00	£ 2,000.00	APPROVED (PART) WITH CONDITIONS
R2-06	BURLESCOMBE PARISH COUNCIL	AYSHFORD NOTICE BOARDS	BURLESCOMBE	£ 1,665.00	£ -	DECLINED
R2-09	SAMPFORD PEVERELL PARISH COUNCIL	SAMPFORD PARK PLAY APPEAL	SAMPFORD PEVERELL	£ 3,705.73	£ 2,000.00	APPROVED (PART)
R2-19	HOLCOMBE ROGUS VILLAGE HALL	VILLAGE HALL SAFETY IMPROVEMENTS	HOLCOMBE ROGUS	£ 1,200.00	£ 600.00	APPROVED (PART) (UNDERSPEND)
R2-39	UFFCULME PARISH COUNCIL	PLAY AREA FLOORING	UFFCULME	£ 4,000.00	£ -	DECLINED
R2-40	UFFCULME PARISH COUNCIL	MUGA GOALS	UFFCULME	£ 900.00	£ -	DECLINED
R2-54	CULMSTOCK	PROJECTOR	CULMSTOCK	£ 1,103.00	£ -	DECLINED
R2-61	HEMYOCK PARISH COUNCIL	FIRST AID TRAINING	HEMYOCK	£ 600.00	£ 300.00	APPROVED (PART)
R2-62	CLAYHIDON PARISH COUNCIL	PARISH HALL CAR PARK	CLAYHIDON	£ 1,000.00	£ -	DECLINED
R2-63	CULMSTOCK CRICKET CLUB	ROLL OUT CRICKET NET	CULMSTOCK	£ 725.00	£ 398.45	APPROVED (FULL) (UNDERSPEND)
R2-76	CLAYHIDON CHARITY	WILTOWN TURBERY RESTORATION	CLAYHIDON	£ 950.00	£ 300.00	APPROVED (PART)
R2-75	DEVON UK MEGA 2017	DEVON UK MEGA 2017	MID DEVON	£ 166.67	£ -	DECLINED
	TOTAL			£ 16,015.40	£ 5,598.45	
	BUDGET AVAILABLE			£ 5,598.45	£ -	

UNDERSPEND POT

REF	APPLICANT	PARISH	COUNTY WARD	£ AWARDED
R2-26	RIVERSIDE HALL	BAMPTON	TIVERTON WEST	£ 568.75
R2-23	TIVERTON MUSEUM	TIVERTON TOWN	TIVERTON WEST	£ 280.00
R2-41	HALBERTON RENOVATION	HALBERTON	TIVERTON EAST	£ 834.92
R2-08	BRADNINCH TOWN COUNCIL PLAY AREA	BRADNINCH	CULLOMPTON RURAL	£ 110.95
R2-15	12TH NIGHT	BRADNINCH	CULLOMPTON RURAL	£ 350.00
R2-46	CULLY PLAY PARKS COMMUNITY GROUP	CULLOMPTON	CULLOMPTON RURAL	£ 500.00
R2-68	TURNING TIDES	SILVERTON	CULLOMPTON RURAL	£ 450.00
R2-68	TURNING TIDES	SILVERTON	NEWTON ST CYRES & SANDFORD	£ 450.00
R2-31	MORCHARD BISHOP SOCIAL CLUB	MORCHARD BISHOP	NEWTON ST CYRES & SANDFORD	£ 130.00
R2-78	AGE CONCERN	CREDITON	NEWTON ST CYRES & SANDFORD	£ 250.00
R2-78	AGE CONCERN	CREDITON	CREDITON RURAL	£ 778.33
R2-63	CULMSTOCK CRICKET CLUB	CULMSTOCK	WILLAND & UFFCULME	£ 326.55
R2-19	HOLCOMBE ROGUS VILLAGE HALL	HOLCOMBE ROGUS	WILLAND & UFFCULME	£ 480.00
	TOTAL			£ 5,509.50
	BUDGET AVAILABLE			£ 5,509.50

This page is intentionally left blank

**COMMUNITY PDG
6 JUNE 2017:**

AGENDA ITEM:

PERFORMANCE AND RISK FOR 2016-17

Cabinet Member Cllr Colin Slade
Responsible Officer Director of Corporate Affairs & Business Transformation,
Jill May

Reason for Report: To provide Members with an update on performance against the corporate plan and local service targets for 2016-17 as well as providing an update on the key business risks.

RECOMMENDATION: That the PDG reviews the Performance Indicators and Risks that are outlined in this report and feeds back areas of concern to the Cabinet.

Relationship to Corporate Plan: Corporate Plan priorities and targets are effectively maintained through the use of appropriate performance indicators and regular monitoring.

Financial Implications: None identified

Legal Implications: None

Risk Assessment: If performance is not monitored we may fail to meet our corporate and local service plan targets or to take appropriate corrective action where necessary. If key business risks are not identified and monitored they cannot be mitigated effectively.

Equality Impact Assessment: No equality issues identified for this report.

1.0 Introduction

- 1.1 Appendix 1 provides Members with details of performance against the Corporate Plan and local service targets for the 2016-17 financial year.
- 1.2 Appendix 2 shows the section of the Corporate Risk Register which relates to the Community Portfolio. See 3.0 below.
- 1.3 Appendix 3 shows the profile of all risks for the Community Portfolio for this quarter.
- 1.4 All appendices are produced from the corporate Service Performance And Risk Management system (SPAR).
- 1.5 Annual “**Scores on the doors**” data is at Appendix 8.

2.0 Performance

2.1 **Compliance with food safety law** is on target which means that 90% of premises being rated 4 or above under the Food Hygiene Rating Scheme.

2.2 The results for leisure are mixed.

2.3 When benchmarking information is available it is included.

3.0 Risk

3.1 The Corporate risk register has been reviewed by Management Team (MT) and updated. Risk reports to committees include risks with a total score of 10 or more. (See Appendix 2)

3.2 Appendix 3 shows the risk matrix for MDDC for this quarter. If risks are not scored they are included in the matrix at their inherent score which will be higher than their current score would be.

4.0 Conclusion and Recommendation

4.1 That the PDG reviews the performance indicators and risks for 2016-17 that are outlined in this report and feedback any areas of concern to the Cabinet.

Contact for more Information: Catherine Yandle, Audit Team Leader ext 4975

Circulation of the Report: Management Team and Cabinet Member

Corporate Plan PI Report Community

Monthly report for 2016-2017
Arranged by Aims
Filtered by Aim: Priorities Community
For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
-------------------------	---------	-------------------	--------------	-----------	--------------	-------------------

* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Community

Priorities: Community

Aims: Promote physical activity, health and wellbeing

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
Total number of users is at least 900,000	824,612	824,612	900,000	79,389	157,532	236,901	314,077	383,003	463,739	545,267	631,504	690,620	780,484	864,034	941,733	941,733	Jill May	(March) 77699 (K)
Operational Recovery Rate	87.52%	87.52%	88%	84%	84%	84%	83%	83%	83%	82%	83%	84%	87%	87%	86%	86%	Lee Chester, Karen Sparkes	
Adult Zest Members	n/a	n/a	3,800	3,612	3,546	3,607	3,460	3,459	3,418	3,350	3,269	3,248	3,260	3,294	3,289	3,289	Lee Chester, Karen Sparkes	(March) Culm Valley 697 Exe Valley 1443 Lords Meadow 1149 (K)
Junior Zest Members	n/a	n/a	2,450	2,495	2,460	2,444	2,349	2,301	2,344	2,357	2,340	2,326	2,417	2,409	2,448	2,448	Lee Chester, Karen Sparkes	(March) CVSC 65 EVLC 1460

Corporate Plan PI Report Community

Priorities: Community

Aims: Promote physical activity, health and wellbeing

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
																		LMLC 923 (K)
Attrition Adult Members	n/a	n/a	4.50%	4.48%	4.88%	6.01%	6.59%	4.94%	9.31%	6.90%	5.83%	4.52%	7.36%	5.74%	6.96%	6.96%	Lee Chester, Karen Sparkes	
Attrition Junior Members	n/a	n/a	5.00%	4.05%	3.41%	4.58%	4.43%	4.13%	4.74%	4.41%	2.95%	3.31%	2.91%	2.76%	3.02%	3.02%	Lee Chester, Karen Sparkes	(February) Cvsc 5.97% Evlc 3.18% Lmlc 1.86% (LC)
Introduce Training across the District	n/a	n/a	1	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	Jill May, Simon Newcombe	

Aims: Other

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
Number of social media communications MDDC send out	n/a	n/a	For information only	117	115	67	86	87	95	190	342	293	269	192	191	191	Liz Reeves	(March) No. of Facebook Posts Published = 116 No. of Tweets Tweeted = 75 (MA)
Number of web hits per month	0	0	For information only	9,196	9,261	9,523	9,389	15,986	26,856	26,432	26,296	22,671	33,752	25,284	28,543	28,543	Liz Reeves	
Local Plan Review	n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Yes	Yes	Jenny Clifford	
Compliance with food safety law	n/a	n/a	90%	90%	91%	91%	90%	91%	91%	90%	90%	90%	90%	89%	89%	89%	Simon Newcombe	

Community PDG Risk Management Report - Appendix 2

Report for 2016-2017
 For Community - Cllr Colin Slade Portfolio
 Filtered by Flag: Include: * CRR 5+ / 15+
 For MDDC - Services

Not Including Risk Child Projects records or Mitigating Action records

Key to Performance Status:

Risks: No Data (0+) High (15+) Medium (6+) Low (1+)

Community PDG Risk Management Report - Appendix 2

Risk: Legionella Legionella

Effects (Impact/Severity):

Causes (Likelihood):

Service: Leisure Services

Current Status: Medium (10)

Current Risk Severity: 5 - Very High

Current Risk Likelihood: 2 - Low

Head of Service: Jill May

Review Note:

Risk: Pool Inflatable Pool Activities

Effects (Impact/Severity):

Causes (Likelihood):

Service: Leisure Services

Current Status: Medium (10)

Current Risk Severity: 5 - Very High

Current Risk Likelihood: 2 - Low

Head of Service: Jill May

Review Note:

Risk: School Swimming Sessions School Swimming Sessions

Effects (Impact/Severity):

Causes (Likelihood):

Service: Leisure Services

Current Status: Medium (10)

Current Risk Severity: 5 - Very High

Current Risk Likelihood: 2 - Low

Head of Service: Jill May

Review Note:

Community PDG Risk Management Report - Appendix 2

Risk: Swimming Lessons Swimming Lessons

Effects (Impact/Severity):

Causes (Likelihood):

Service: Leisure Services

**Current Status: Medium
(10)**

**Current Risk Severity: 5 - Very
High**

**Current Risk Likelihood: 2 -
Low**

Head of Service: Jill May

Review Note:

Risk: Swimming Pool Swimming pool & spectator walkway

Effects (Impact/Severity):

Causes (Likelihood):

Service: Leisure Services

**Current Status: Medium
(10)**

**Current Risk Severity: 5 - Very
High**

**Current Risk Likelihood: 2 -
Low**

Head of Service: Jill May

Review Note:

Printed by: Catherine Yandle

SPAR.net

Print Date: 25 May 2017 17:19

Risk Matrix Community Appendix 3

**Report
For Community - Cllr Colin Slade Portfolio
Current settings**

Risk Likelihood	5 - Very High	No Risks	No Risks	No Risks	No Risks	No Risks
	4 - High	No Risks	No Risks	No Risks	No Risks	No Risks
	3 - Medium	No Risks	1 Risk	No Risks	3 Risks	No Risks
	2 - Low	No Risks	No Risks	5 Risks	4 Risks	5 Risks
	1 - Very Low	No Risks	No Risks	No Risks	No Risks	1 Risk
	1 - Very Low	2 - Low	3 - Medium	4 - High	5 - Very High	
	Risk Severity					

This page is intentionally left blank

COMMUNITY POLICY DEVELOPMENT GROUP
6TH JUNE 2017

AGENDA ITEM:

AIR QUALITY ACTION PLAN UPDATE

Cabinet Member(s): Cllr Margaret Squires and Cllr Colin Slade
Responsible Officer: Simon Newcombe, Public Health and Professional Services Manager

Reason for Report: To promote discussion on the development of the updated statutory Air Quality Action Plan 2017-21 for the district

RECOMMENDATION: That the information in the report be noted and updated by the Public Health Manager in future PDG meetings.

Relationship to Corporate Plan: The Air Quality Action Plan aligns with and directly supports a number of key themes in the Corporate Plan as follows:

- *Priority 1 Economy: Aim (other) - Act as a champion to improve local rail services*
- *Priority 2 Homes: Aim 3 - Ensure consideration is given to the public health impact of every development*
- *Priority 4 Environment: Aim 2 – Reduce our carbon footprint; Aim 3 Protect the natural environment*
- *The district Public Health Plan is a priority project within the Corporate Plan and air quality is a priority health inequality identified with the adopted plan*

Financial Implications: As per the previous PDG report provided in March 2017, the plan will encompass measures ranging from small-scale initiatives through to major infrastructure projects such as the Cullompton relief road. As such, the plan will be delivered through a variety of different mechanisms including the Local Plan Review and planning obligations such as s106 and Community Infrastructure Levy (CIL) in addition to Government infrastructure funds and the Devon County Local Transport Plan (LTP 3). There may also be opportunities to bid into future Air Quality Grant funding nationally though this is not certain.

As measures are formalised then these will be further assessed and provisional implementation costs identified where these costs are not already known. Major infrastructure proposals for example will be included in the Local Plan Review Infrastructure Plan and will outline estimated costs. Overall, greater clarity on funding for

specific measures and the plan overall will emerge once the timeline for Local Plan Review examination and adoption is known and from further consultation with Devon County Council in respect of the emerging LTP3.

Legal Implications: As per the previous report, the adoption and implementation of an Air Quality Action Plan (where an authority has designated one or more Air Quality Management Areas) is a statutory requirement under the Environment Act 1995 Local Air Quality Management (known as the LAQM regime). Under the regime, Local Authorities therefore have a duty to pursue measures which are designed to improve air quality. The thresholds for air pollution are set out in statutory UK Air Quality Objectives which in turn duplicate EU limit values and binding air quality standards.

Nationally, the UK is currently subject to EU infringement proceedings due to non-compliance with EU air quality standards (evidenced locally in the two formal Air Quality Management Areas in the district). Given that EU requirements are enshrined in turn into UK law means that the Localism Act allows the Government (DEFRA) to recharge LA's with the cost of meeting these standards if it chooses to do so.

The remodelled statutory Government guidance to the LAQM regime places greater emphasis on delivery of effective intervention mechanisms to improve existing hot-spots and mitigate for the effects of new development and any new public exposure to poor air quality.

Risk Assessment: As per the previous report in addition to meeting our statutory duties and the risk of financial penalties under the Localism Act if we fail to do so (see above), a failure to make improvements to air quality would be directly contrary to our adopted Public Health plan. Therefore, we would not address a priority health inequality target locally. Furthermore, the successful implementation of an Air Quality Action Plan underpinning relevant Local Plan policies is essential to mitigate against the impact of significant new development district-wide and to deliver the wider community infrastructure benefits.

Given the inherent requirement to have planning obligation measures in place in order to deliver major parts of the plan then the successful implementation of the Air Quality Action should be considered against the risks of an extended timeline for the Local Plan Review and the potential risk that the Local Plan is not found sound.

Air quality has an increasingly high profile in terms of both local and national policy in addition to wider reporting of the issue across regional and national media. In turn is generating public awareness beyond local communities within our specific AQMA areas.

A failure to implement and deliver an effective Action Plan should also be viewed in this context in addition to our core statutory responsibilities.

Equality Impact Assessment: To follow on completion of final draft.

1.0 **Timeline and progress**

- 1.1 Since the previous PDG meeting (March 2017) the timeline has been adjusted to accommodate input from Devon County Transport and Planning. An initial formal consultation request was sent in mid-April and we are still awaiting a formal response.
- 1.2 The revised timeline will result in the final draft being completed for the September PDG meeting instead of August. A revised outline project timeline is presented Annex 1.

2.0 **Key issues/concerns/developments**

- 2.1 Last year Public Health Services submitted a joint funding application to DEFRA for a range of pollution reduction measures which unfortunately was not successful. Nevertheless, some of the components of the original application have now been picked up by a new partnership (Greater Exeter councils, Devon County Council, Exeter University, Met Office, RD & E NHS Trust, Energy Saving Trust, UK Community Works and Stagecoach) and an initial Expression Of Interest (EOI) for EU regional Funding has been submitted. The group will know if it has proceeded to the next stage by June. The scope of the bid will be more far-reaching than the DEFRA application to include the following initiatives:

- Solar carport and Charging Point sites
- Procurement of electric vehicles (EVs)
- Ultra-low Emission Vehicle (ULEV) clubs/bike hubs
- Business support programme
- Electric bus trial (Exeter to Exmouth)
- Fleet reviews (SME sized companies)
- EV charging network

After consultation with the Transport Manager MDDC will not be considering procurement of electric vehicles at this stage. MDDC has also recently secured installation of EV charging units (see 2.2). E-bike 'stations' in either Crediton or Tiverton are possible inclusions in the final bid however MDDC must find

sufficient funds towards the cost (£30,000), potentially through planning obligations.

- 2.2 Property Services have recently secured an agreement with an EV Charging company (Instavolt) to provide charging points at 8 locations across Mid Devon. The charging units will be installed free of charge and Council will receive an income from rental of parking spaces. This will be included in the AQ Action Plan.
- 2.3 One consideration is that some of the measures in the plan are dependent upon sufficient funds being made available through s106/CIL payments.

3.0 **Preliminary draft Air Quality Action Plan**

- 3.1 As discussed in the previous update report, the combined updated Action Plan will look somewhat different from the current plans produced separately in 2006 and 2009 for each AQMA respectively. A recent Government (DEFRA) review of the Local Air Quality Management regime implemented introduced new assessment requirements and statutory reporting templates including a revised mandatory format for statutory Air Quality Action Plans (AQAP).
- 3.2 Consequently, following the prescribed format, the Action Plan therefore sets out the current air quality context, our policy and drivers to improve air quality including those under a public health and planning context. It will also set out our stakeholder engagement and consultation work in developing the plan in addition to outlining the plan measures. In order to aid EU reporting, these measures are required to be set out under specific headings and classifications.
- 3.3 A preliminary draft of the AQAP is attached in Annexe 2. Members are reminded this is still awaiting input and feedback from a number of stakeholders, particularly the Transport and Planning Department at Devon County Council. There are also a number of supporting sections still to be completed once consultation is finished. At this stage, we would therefore particularly like to draw attention to the list of specific measures outlined in Section 5, Table 5.1 however comments on the report overall are welcome.

4.0 **Next steps**

- 4.1 Consultation on the preliminary draft of the AQAP will be carried out as outlined in the Annexe 1 project plan involving a wide range of stakeholders. This includes the Leadership team, forward planning and development management,

relevant town and parish councils, Public Health and Transport & Planning at Devon County and the Greater Exeter Councils.

- 4.2 Once consultation is complete then responses will be considered and incorporated into a final draft of the AQAP. The plan will also be updated to incorporate the full reporting requirements including target pollution reduction benchmarks (by measure) and summaries of the consultation responses and measures considered but discounted from the final plan. An equality impact assessment will then be carried out and the final document presented to the PDG for consideration and approval, now currently scheduled for the September 2017 PDG meeting.

Contact for more Information: Kevin Swift (Public Health Officer), 01884 244625 kswift@middevon.gov.uk and Simon Newcombe (Public Health and Professional Services Manager) 01884 244615 snewcombe@middevon.gov.uk

Circulation of the Report:

Cabinet Members with responsibility for Public Health (Cllr Margaret Squires) and Community Well-being (Cllr Colin Slade)
Members of the Community Policy Development Group
Leadership Team

List of Background Papers:

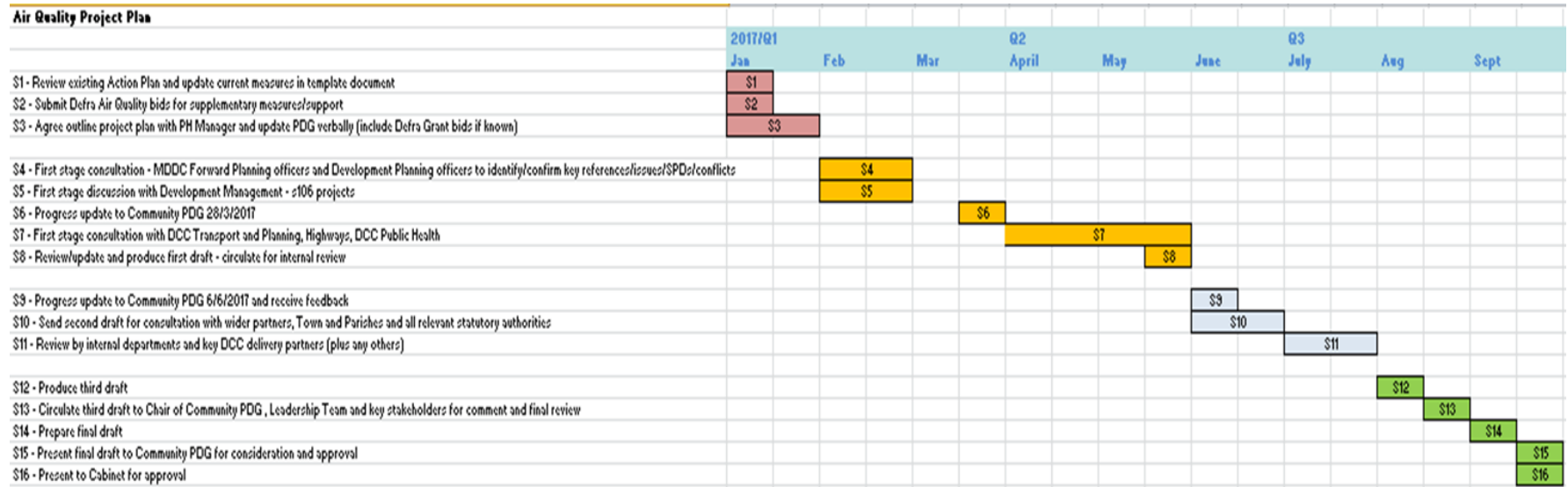
Environment Act 1995, available at <http://www.legislation.gov.uk/ukpga/1995/25/contents>

Statutory Local Air Quality Management Policy and Technical Guidance LAQM.PG16 and LAQM.TG16, available at <https://laqm.defra.gov.uk/supporting-guidance.html>

SENIGE EU bid document (available on request)

Mid Devon District Council Public Health Plan 2016 and update (see agenda item Community PDG meeting 6 June 2017)

Annexe 1 – Outline project timeline



Annexe 2 – Preliminary draft Air Quality Action Plan (circulated pre-agenda as a separate document)

This page is intentionally left blank

COMMUNITY POLICY DEVELOPMENT GROUP 6TH JUNE 2017

PUBLIC HEALTH STRATEGY AND ACTION PLAN UPDATE

Cabinet Member(s): Cllr Margaret Squires and Cllr Colin Slade
Responsible Officer: Simon Newcombe, Public Health and Professional Services Manager

Reason for Report: To provide a further update on progress of the Public Health Plan

RECOMMENDATION: That the information in the report be noted and updated by the Public Health Manager in future PDG meetings

Relationship to Corporate Plan: The Public Health Strategy and Action Plan align with and directly support a number of key themes in the Corporate Plan as follows:

- *Priority 2 Homes: Aim 2 – Working with Private Landlords to improve housing conditions*
- *Priority 3: Aim 1 – Work with local communities to encourage them to support themselves*
- *Priority 3 Community: Aim 3 - Increase physical activity and promote health and wellbeing*

The production and delivery of a Public Health Plan is also a priority project within the Corporate Plan.

Financial Implications: No direct revenue budget impacts however the strategy is linked and dependent upon existing service budgets and planning obligations internally in addition to limited ear-marked reserves and external resourcing from relevant organisations to achieve outcomes on specific projects. Where relevant, further information is provided in the body of the report.

Legal Implications: None

Risk Assessment: Failure to address health inequalities has wider implications. Mid Devon District Council should aim to get public health value out of services that are already being delivered. The Health and Social Care Act (2012) places a duty on upper tier local authorities (Devon County Council) to work to improve the health of their population. In doing so they must work collaboratively with District Councils to support our development of district level locality action plans. The Devon Health and Wellbeing Board will work through this collaborative approach to oversee the impact of local actions on the range of health and wellbeing outcomes and progress in relation to reducing health inequalities.

Equality Impact Assessment: At the heart of the public health plan is a commitment to reduce inequalities and thereby improve health outcomes. There are no protected characteristics under equality legislation negatively impacted by the plan itself.

1.0 Introduction

1.1 Members will note the previous update on the Public Health Plan 2017-19 provided at the January 2017 Community PDG meeting. Whilst reiterating some information on the context and background to the plan, this report is designed to provide an update on those plan actions that have progressed since the earlier report.

1.2 There have been no significant deviations from existing project costs supported by the circa £7k ear-marked reserve (ERM) fund across the plan, as outlined within the previous report. Any additional costs or external funding linked to new projects are outlined below.

1.3 The Public Health Plan 2017-19 identifies four key priorities for the Mid Devon area based upon data provided by Public Health (Devon). These priorities are:

- Prevention of cardiovascular disease and cancer
- Decent high quality housing
- Emotional/mental health and resilience
- Air quality

2.0 Prevention of cardiovascular disease and cancer

2.1 As outlined previously, Public Health Services developed new opportunities with Mid Devon Leisure and provided start-up funding to Mid Devon Leisure to implement the **Active Start (GP referral)** scheme. This program uses the qualified cardio trained personnel to provide a 12 week program to patients who have been referred by a GP or other health professional.

2.2 The Active Start scheme provides specialised, supervised exercise sessions for anyone whose fitness and health conditions can be improved by regular exercise. The program is being offered at a special introductory discounted monthly price or pay as you go reduced rates. Since commencing earlier this year across the three leisure centres there is now an average of 40 participants each week.

2.3 It is suitable for a wide range of people and conditions, including those who may not have exercised before, or not for a very long time. Examples of conditions include: high blood pressure, diabetes, mental health issues and

arthritis. More information on the scheme found on the Council website here:
<https://www.middevon.gov.uk/residents/public-health/>

- 2.4 Reducing the amount of sugar in our diet is one of the key factors in maintaining a healthy weight and can be instrumental in reducing the risk of diabetes and tooth decay. Public Health Services are soon to embark on an **audit of food and drink that is sold at our Leisure centres**. Working with all stakeholders (suppliers, staff and customers) we hope to gradually change the food offer to products that are lower in sugar.
- 2.5 On behalf of the Council, the Public Health Officer has been attending a series of partner meetings with **Active Devon** who are leading on a major funding application to **Sport England**. The first stage of the process has been completed and the bid has now been accepted to the next stage. The theme of the current round is 'Connecting Actively with Nature' and is supported by a range of organisations with facilities and resources such as National parks, Devon Local Nature Partnership. The focus of this campaign is inactive people aged 55+.
- 3.0 Decent high quality housing
- 3.1 The Central Heating Fund (CHF), whereby eligible residents had a new central heating system installed, has now come to an end. Since its inception in 2014, 43 residents of Mid Devon have had a new heating system installed. This equates to 11% of all installs across Devon.
- 3.2 Public Health Services also represent Council at the **Cosy Devon** partnership meetings. Since the end of the CHF scheme the partnership has endorsed a new energy advice service operated by Agility ECO who were also partners in the CHF scheme. The **Local Energy Advice Program (LEAP)** provides advice and energy saving measures to eligible residents. Such measures include LED light bulbs, draught proofing, pipe lagging, radiator foils, heating controller checks, and advice on tariffs. The scheme is soon expected to secure funding for another 4 years. All services are free to eligible residents.

More information is available on the Council website here:
<https://www.middevon.gov.uk/residents/housing/local-energy-advice-program/>

- 3.3 Following a verbal update at the previous Community PDG meeting, implementation of the **energy switching scheme** is now well advanced and under final contract review. The scheme is also run by Agility ECO and its partner UK Power. It will be accessible through the Council's website and offers either on-line or call centre assisted advice on how to get the best electricity and gas deal (where applicable). The scheme is OFGEM approved and Council derives a small income for each referral.

- 3.4 It is anticipated that the energy switching scheme will go live shortly and further verbal update will be provided when this report is presented to the PDG.
- 3.5 Both of the abovementioned schemes are part of our ongoing efforts to eliminate fuel poverty and reduce illness associated with poorly insulated and heated homes. They also form part of our broader on-going report to the Government under our Home Energy Conservation Act (HECA) obligations. The HECA return was most recently completed in April 2017 and is available to view on the Council website here:
<https://www.middevon.gov.uk/media/1207/mid-devon-heca-progress-report-2017.pdf>
- 3.6 We are also aiming to review an evaluation report (due in September) following completion of research by the University of Exeter on housing and health mapping. This has the potential to inform future targeted actions and activities by the Private Sector Housing team within Public Health.
- 4.0 Emotional/mental health and resilience
- 4.1 **Seated exercise** classes for the elderly, isolated and lonely, and people suffering from dementia, that are requiring increased physical activity commenced in February at Cridton. The groups are coordinated by Upstream and supported with equipment purchased by Active Devon and start-up funding from Public Health Services to cover the trainer costs. The group runs twice every month from the Boniface Centre in Cridton. A food voucher to support the group is provided by Tesco.
- 4.2 Uptake of the classes has been good with broad variety of attendees coming from a mix of town and rural areas across the western-side of the district. There has also been interest from care workers in local care homes who have enquired and/or attended a session to learn how similar sessions could be run in their centres.
- 4.3 The group leaders have had to pitch the exercises to a varied group of disabilities: wheel chair users, dementia, Huntington's disease, head injury, blindness, mental ill-health and other age related stiffness and ailments. The sessions have provided a potential opportunity for respite for domestic carers.
- 4.4 Whilst the project is promoted around fun exercise, it has very much been able to increase people's engagement with others, improve mood and increase social networks. To begin with the groups were not very communicative with each other however the games are popular and break the ice. This has helped people relate to each other and lift mood.
- 4.5 On a Devon-wide basis with neighbouring districts and the County Council we are working with the Director of Public Health to jointly support and signpost

the **Making Every Contact Count** initiative in order to maximise engagement activities. This initiative supported by the Dept. of Health and NHS is an interactive learning resource to help people develop knowledge and understanding so that every contact counts by asking others about their health and wellbeing. Roll out is funded by Health Education England.

4.6 We are also working with the HR team to help raise awareness of mental health with our workforce and to signpost mental health first-aid resources.

5.0 Air Quality

5.1 The Mid Devon area currently has two Air Quality Management Areas (AQMAs) at Crediton and Cullompton.

5.2 Public Health Services are responsible for providing an **Air Quality Action Plan** every 4 years. The plan is currently being updated and outlines the actions we will take to improve air quality in Mid Devon 2017-21. It is being developed in partnership with number of key internal and external stakeholders in accordance with parallel statutory requirements on the Council. These require us to work towards Air Quality Strategy (AQS) objectives under Part IV of the Environment Act 1995 and relevant regulations in order to meet the requirements of the Local Air Quality Management (LAQM) regime.

5.3 Further measures will be included in the Air Quality Action Plan to continue the improving trend within the AQMAs and address remaining hot-spot areas. The plan will also be critical to the future protection of public health and the prevention of new management areas. This encompasses the management of additional vehicle and stationary emissions arising directly from new major developments across the district including the Cullompton area proposals in particular. A strong emphasis will be placed on a preventative, design-led approach to low emissions strategies and sustainable development underpinned by the relevant transport infrastructure.

5.4 The Air Quality Action Plan is discussed in more detail in a separate item on this PDG agenda which includes a preliminary draft of the plan, presently subject to on-going consultation and further development.

5.5 Last year MDDC Public Health Services joined with the other Greater Exeter districts to submit a DEFRA grant bid for a range of measures to address air quality. Though unsuccessful some of these measures (EV charging, e-bike scheme) have been included in a new bid for **EU regional development funding (ERDF)**. An Expression of Interest has been submitted by a new partnership called **SENIGE** and led by Devon County Council. The partnership will be informed in June if it has passed the first stage of the process.

5.5 In collaboration with the Economic Development Officer, Public Health has also recently begun work with another Greater Exeter forum – the **Low Carbon Task Force**. This group provides a mechanism for collaborating around the delivery of a range of low carbon projects and there may be opportunities to co-manage carbon dioxide emissions and other polluting emissions (which impact on local air quality) within relevant projects.

Contact for more Information: Kevin Swift (Public Health Officer), 01884 244625 kswift@middevon.gov.uk and Simon Newcombe (Public Health and Professional Services Manager) 01884 244615 snewcombe@middevon.gov.uk

Circulation of the Report:

Cabinet Members with responsibility for Public Health (Cllr Margaret Squires) and Community Well-being (Cllr Colin Slade)
Members of the Community Policy Development Group
Leadership Team

List of Background Papers:

Mid Devon Public Health Plan 2016-19
SENIGE EU bid document (available on request)
Active Devon Sport England bid document (available on request)